

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
DH-3 Sustainability of Decent Housing							
DH-3.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
SL-2 Affordability of Suitable Living Environment							
SL-2.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
SL-3 Sustainability of Suitable Living Environment							
SL-3.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
EO-2 Affordability of Economic Opportunity							
EO-2.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
EO-3 Sustainability of Economic Opportunity							
EO-3.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1 Neighborhood Revitalization							
NR-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
O-1 Other							
O-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					